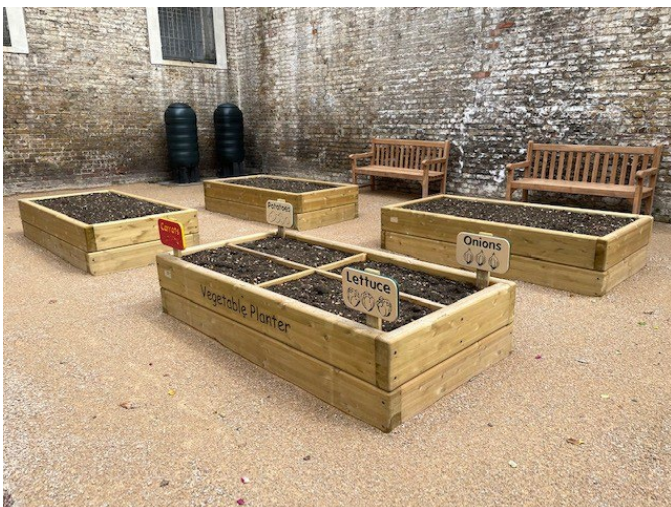


Islington Council Annual Infrastructure Funding Statement 2021/22

For Community Infrastructure Levy (CIL) and
Section 106



1.0 Introduction

1.1 Infrastructure Funding Statement

The Infrastructure Funding Statement (IFS) is an annual report, as required under the Community Infrastructure Levy (Amendment) (England) Regulations 2019. This IFS covers the period from 1 April 2021 to 31 March 2022 and is the third to be published by the London Borough of Islington (LBI).

The IFS outlines developer contributions collected, allocated and spent by LBI through the Community Infrastructure Levy (CIL) and Section 106 Agreements in the reporting year. The document is set out in three main sections: secured, received and spent contributions.

The purpose of IFS is to provide easily accessible and up-to-date information about developer contributions in Islington. The document provides details of the array of projects and infrastructure that have been improved from these funding sources through the previous year.

1.2 Developer Contributions

Developer contributions ensure that development impacts in Islington are mitigated and sufficient infrastructure is provided. These contributions are secured through two mechanisms: the Community Infrastructure Levy and planning obligations (Section 106 and Section 278 Agreements).

Community Infrastructure Levy

The Community Infrastructure Levy (the 'levy') is a charge which can be levied by local authorities on new development in their area. It is an important tool for local authorities to use to help them deliver the infrastructure needed to support development in their area.

The levy only applies in areas where a local authority has consulted on, and approved, a charging schedule which sets out its levy rates and has published the schedule on its website.

Most new development which creates net additional floor space of 100 square metres or more, or creates a new dwelling, is potentially liable for the levy. The levy rates are set out in the Islington CIL Charging Schedule and are non-negotiable.

Planning Obligations

Planning obligations, secured through Section 106 Agreements of the Town and Country Planning Act 1990, are used to make developments acceptable in planning terms that would not be acceptable otherwise. Obligations can include either direct provision of a service or facility, financial contributions towards a provision made by the Council or external service provider, or both. Obligations reflect the priorities and objectives set out in the London Plan and in Islington's Development Plan Documents and Supplementary Planning Documents.

Full Developer Contributions Data for 2021/22 can be found below:

- [Developer Agreements](#)
- [Developer Agreement Contributions](#)
- [Developer Agreement Transactions](#)

2.0 Key Headlines

2.1 Community Infrastructure Levy

- CIL receipts increased in the 2021/22 financial year (£7.09m in 2021/22 is an increase of £2.83m from the previous financial year), an indication that the development industry is beginning to recover from the pandemic. However, CIL receipts remain lower than the £9.55m collected in 2019/20.
- £251,775 of receipts from Islington's CIL was spent on improving housing estates.
- £1,010,566 of receipts will be directed towards local ward-based community projects (known as 'Local CIL').

Mayoral Community Infrastructure Levy

- £3,914,585 of funding was collected on behalf of the Mayor of London to help finance Crossrail and other strategic transport projects in London.

Islington Community Infrastructure Levy – Apportionate

The Community Infrastructure Levy receipts in Islington are split as follows:

- **Strategic CIL (50%):** Used for strategically important infrastructure projects on the Council's Capital Programme.
- **Strategic-Local CIL (35%):** Introduced in April 2019 to strike a balance between Strategic and Local CIL, Strategic-Local CIL enables ward councillors to recommend allocation of 35% of CIL collected in their wards to projects which are considered to be strategically and locally significant. This provides greater flexibility and aides more holistic approach to allocating funds collected from different wards.
- **Local CIL (15%):** For spend on ward-based local projects set out in ward level community plans.

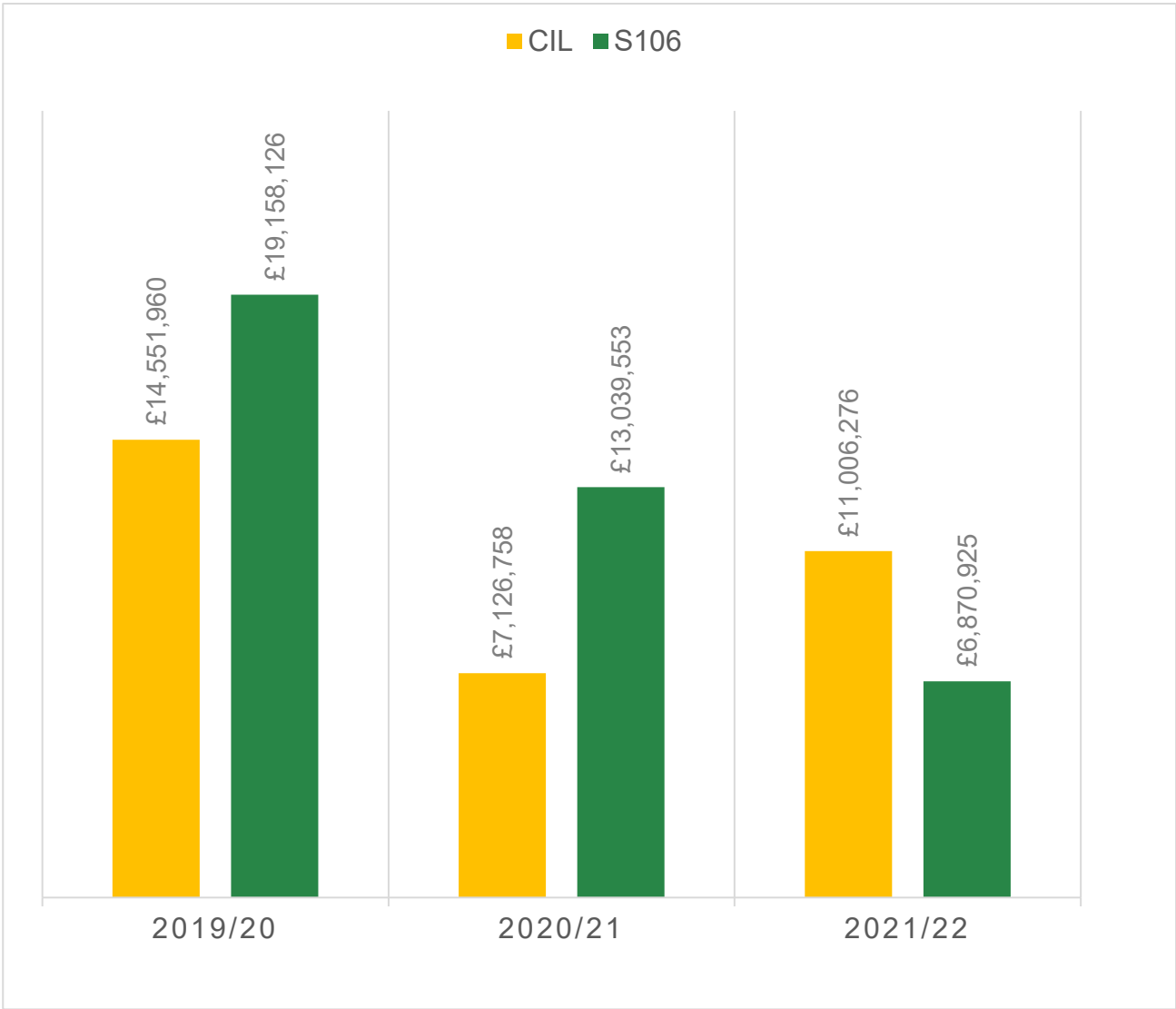
2.2 Planning Obligations

- In most cases, the Islington CIL has replaced the use of Planning Obligations in S106 agreements to secure contributions towards general infrastructure improvements from development.
- Planning obligations continue to substantially contribute towards mitigation of development impacts and is a key mechanism in delivering Council's priorities, such as genuinely affordable housing and opportunities to access employment for local residents.
- In the past three years, the amount of planning obligations received have continually decreased. Obligations decreased most significantly between 2019/20 and 2020/21 (by £13.54m) due to fewer large developments coming forward. The impact of COVID-19

stalled many ongoing developments, and delayed or prevented the commencement of others. Between 2020/21 and 2021/22, planning obligation receipts continued to decrease albeit less significantly (by £2.28m). The smaller decrease indicates a level of recovery from the pandemic, as more developments are commencing or resuming. During the pandemic, the Council also agreed to payment extensions for developers who were struggling to pay their obligations due to cash flow problems. It is anticipated that the repayment of these outstanding amounts will continue into the next financial year.

- Figure 1 below illustrates CIL and planning obligation receipts across the period of three years.

Figure 1: Developer Contributions Received 2019-2022



3.0 Securing and Collecting Community Infrastructure Levy

3.1 Types of Community Infrastructure Levy

There are two types of community infrastructure levy that Islington Council collects:

- **Mayoral CIL** – a standard charge which applied to most new developments across London and is used to fund the Crossrail project and potentially other large scale transport projects in London; and,
- **Islington CIL** – a standard charge which applies to most new buildings in the Borough.

The Islington CIL Charging Schedule which was introduced in 2014 and map of the charging zones are available to view from [our website](#).

3.2 Collection of Community Infrastructure Levy

Figure 2 presents a breakdown of combined Islington CIL and Mayoral receipts over the last three financial years.

Figure 2: CIL collected by LB Islington between 2019/18 and 2021/22, split by authority

	Received (Mayor of London)	Received (London Borough of Islington)	Received Total
2019/20	£5,001,542	£9,550,419	£14,551,961
2020/21	£2,862,619	£4,264,139	£7,126,758
2021/22	£3,914,585	£7,091,691	£11,006,276

In 2021/22, the majority of Islington CIL received came from the following developments:

- P2020/1610/S73 - Land north west of the Royal Mail Sorting Office, EC1A - £5,280,000
- P2020/0648/FUL - 65-69 Parkhurst Road, N7 0LR - £1,408,564
- P2018/2269/FUL - Elthorne Estate, Holland Walk, N19 - £665,490

Total Value of CIL Set Out in All Demand Notices Issues 2021/22

35 developments liable to CIL commenced in the reporting year. This resulting in the following respective values for Islington and Mayoral CIL being secured:

- Islington - £8,807,666
- Mayor of London - £4,053,748
- Total - £12,861,414

4.0 Securing S106 Planning Obligations in 2021/22

4.1 Financial Obligations

In the reporting year, 49 developer agreements were signed and potential financial obligations were secured, totalling £6,548,836 including both Section 106 and Section 278 Agreements. It is important to note, that this figure does not consider indexation and/or interest that may be applied when the money becomes due. Further financial obligations may become payable at later stages, subject to viability reviews and highway reinstatement conditions.

47% of all secured developer contributions were for affordable housing provision in Islington, whilst a further 23% will support economic development by increasing employment and training opportunities for the residents and providing affordable workspace across the Borough. Other substantial contributions are expected to be received for highways improvements (11%) and for carbon offsetting measures (9%). Full details of secured financial planning obligations are laid out in Figure 3.

Developments with significant planning obligations agreed in 2021/22 include:

- P2015/3136/FUL - Monmouth House, 58-64 City Road, EC1Y - £1,023,027
- P2021/0039/FUL - 130 Old Street, EC1V - £616,375
- P2019/0194/FUL - 141-157 Whitecross Street, EC1 - £501,396

4.2 Non-Financial Obligations

In addition to monetary obligations, developers are also required to comply with non-financial obligations. Agreements made in 2021/22 included the following non-financial obligations:

- On-site provision of 101 new affordable housing units - 91 units at York Way Estate, N7 and 10 units at Highbury Quadrant Congregational Church, N5.
- Car-free Housing - 23 new housing developments in Islington will provide car free dwellings.

- Construction Phase Obligations - developers are required to comply with a number of practice documents, such as Local Procurement, Employment and Training, and Code of Construction Practice.
- Sustainable Energy and Carbon Offsetting - new developments are obligated to submit Green Performance Plans, Energy Statements and permit potential connections to local energy networks.
- Travel Plans - major developments must ensure that opportunities for the use of sustainable transport modes are protected by developing and adopting travel plans.

Figure 3: S106 and S278 Financial Developer Contribution Secured in 2021/22 by Contribution Purpose

Contribution Purpose	Amount Secured 2021/22
Affordable Housing	£3,109,825
Economic Development	£1,491,372
Carbon Offsetting	£557,308
CoCP Monitoring Fees	£32,060
Crossrail/ TFL	£527,477
Highways	£719,392
Transport and Travel	£61,402
Tree Planting	£50,000

5.0 Collecting S106 Planning Obligations

The total amount of money received from planning obligations during the reported year was £6,870,925. The split by contribution type and ward is set out in Figure 4 below.

Significant proportions of monies received were collected for the delivery of affordable housing (31%), for economic development (27%) (including affordable workspaces and provision of education and training work placements), as well as towards carbon offsetting purposes (20%).

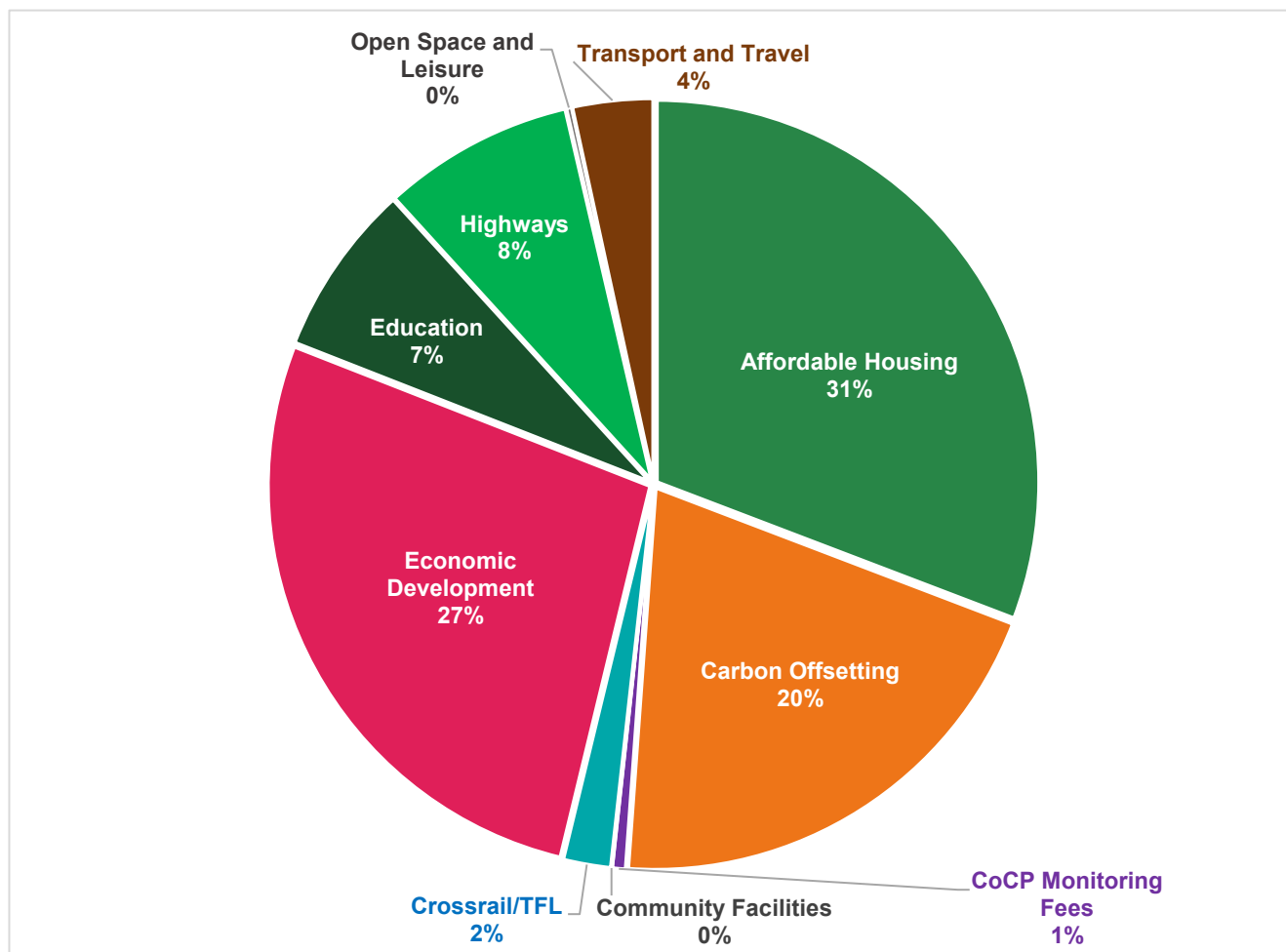
Islington acts as a collecting authority for Transport for London (TFL) for developer obligations. 2% of monies (£138,754) received by the Council in the reporting year were collected on behalf of TFL. This funding is to be spent on costs of Elizabeth Line construction and on TFL led public transport provision and improvements within the Borough.

The amount of developer obligations received decreased when compared to previous years: between 2020/21 and 2021/22, the receipts amount fell by 47%. The decrease in funds collected is largely due to fewer large-scale development commencing works in the reporting year and slower rates of construction due to COVID-19 lockdowns.

The most significant contributions were received from the following developments in Islington in 2021/22:

- P2015/3136/FUL - 58-64 City Road, EC1Y - £917,484
- P2019/2991/S73 - 2 Farringdon Road, EC1 - £725,023
- P2017/2754/FUL - 202 - 210 Fairbridge Road, N19 - £434,031

Figure 4: Developer Obligations Received in 2021/22 by Contribution Type and Ward



Contribution Purpose	Total Amount Received in 2021/22
Affordable Housing	£2,116,345
Carbon Offsetting	£1,398,190
CoCP Monitoring Fees	£39,415
Community Facilities	£2,418
Crossrail/TFL	£138,754

Contribution Purpose	Total Amount Received in 2021/22
Economic Development	£1,866,570
Education	£501,666
Highways	£557,344
Open Space and Leisure	£16,208
Transport and Travel	£234,014

Ward	Total Amount Received in 2021/22
Barnsbury	£59,228
Bunhill	£1,982,799
Caledonian	£489,554
Canonbury	£48,852
Clerkenwell	£850,078
Finsbury Park	£257,101
Highbury East (<i>now Highbury ward</i>)	£277,638
Highbury West (<i>now Arsenal ward</i>)	£63,103

Ward	Total Amount Received in 2021/22
Hillrise	£552,088
Holloway	£820,281
Junction	£181,427
Mildmay	£157,511
St George's (<i>now Tufnell Park ward</i>)	£191,744
St Mary's (<i>now St Mary's & St James' ward</i>)	£621,828
St Peter's (<i>now St Peter's & Canalside ward</i>)	£156,000
Tollington	£161,693

6.0 Spending Developer Contributions

6.1 Developer Contributions Governance

Planning Expenditure

This section outlines how CIL and S106 income will be spent and prioritised over the next reporting period. The level and timing of funding will depend on the nature and scale of the development, the number of implemented planning permissions, build-out rates and the phasing of development.

Local CIL (15%)

Islington is comprised of 17 wards and Local CIL operates within this framework. The ward that hosts a development retains 15% of the receipt for local infrastructure. Ward councillors recommend projects and programmes for the expenditure of these funds. Each ward in the Borough has a Community Plan containing a ward-councillor approved list of local infrastructure projects. **See Appendix B for collected Local CIL breakdown by ward for the reporting year.**

Islington's Community Plans can be found on [our website](#).

For a project to be allocated Local CIL money it must be on a ward's Community Plan. Any person can make a proposal for a Community Plan project to their relevant ward councillors. At present, proposals are largely put forward by internal council officers from a variety of departments and some local external organisations. The Community Plans also include details of ongoing projects that have been allocated funding, as well as completed projects.

Strategic-Local CIL (35%)

In April 2019, the council introduced a Strategic-Local CIL allocation category to strike a balance between Local and Strategic CIL. This enables ward councillors to recommend a further 35% of CIL money collected in their wards to local projects which are strategically significant to the Borough. The process also provides greater flexibility and aides cross-boundary cooperation between wards as they are able to allocate to projects or themes outside of their ward.

Strategic CIL (50%)

Strategic CIL is primarily used for qualifying infrastructure projects on the Council's Capital Programme. It also plays a supportive role towards wards that receive little or no CIL in a financial year. It is the Council's policy to ensure each ward has £75,000 per year to allocate to projects on their Community Plan. Therefore, if a ward receives less than £75,000 in Local CIL in a financial year the remaining amount will be topped up at the end of the financial year from the Strategic CIL pot.

6.2 Islington CIL Expenditure

Strategic CIL

Over the past three financial years a total of £5,109,934 of Strategic CIL has been spent on a variety of projects.

Examples include:

- Tufnell Park Primary School expansion;
- Highbury Grove School expansion; and
- People Friendly Streets Programme.

As a result of the recent changes to the regulations, CIL is no longer restricted to strategic infrastructure projects identified in the Regulation 123 list. This statement effectively replaces the Regulation 123 list.

Strategic CIL will be allocated on an annual basis to support the delivery of strategic infrastructure projects in line with the Borough's Capital Programme. This is a multi-million-pound programme, with CIL only representing a small proportion of the various mechanisms funding the programme.

A three-year capital programme was approved at Full Council on 25 February 2021 and Members were also asked to note an indicative programme up to 2031. It is likely that Strategic CIL will be directed at the following range of projects over the next two to three years:

- Borough-wide cycle hangers;
- Tree planting;
- People Friendly Streets;
- Recycling site improvements;
- Children centre repairs and provision of extra places;
- School upgrades and repairs;
- Modernisation of libraries; and
- Toffee Park Youth Centre and Nursery provision.

Neighbourhood CIL

In Islington, 15% of CIL receipts are ringfenced to spend be spent on local projects – this is known as the neighbourhood portion. As per the CIL Regulations the neighbourhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area.

Since its introduction, we have collected over £6.01m of CIL funding towards local neighbourhood projects.

Figure 5: Neighbourhood CIL Received Since 2019/20

Year	Amount Received
2019/20	£1,360,395
2020/21	£607,640
2021/22	£1,010,566

As set out in section 6.1, we have introduced new governance arrangements relating to the allocation of funding to ensure a consistent and transparent approach to decision making.

6.3 Mayor of London's CIL

Islington has been collecting CIL on behalf of the Mayor of London since April 2012. These funds are transferred to TFL on a quarterly basis to help finance Crossrail.

The Mayor of London's new charging schedule (known as MCIL2) came into effect on 1 April 2019 and replaces MCIL 1.

MCIL2 will be used to fund both Crossrail 1 (the Elizabeth Line) and Crossrail 2 or other strategically important transport projects. Crossrail is a new high-frequency railway line that will cross London from east-to-west and north-to-south.

In the past financial year, a total of £3,758,002 Mayoral CIL has been transferred to TFL to contribute to the financing of Crossrail.

6.4 S106 Planning Obligations Expenditure

As opposed to CIL, the use of Section 106 and Section 278 contributions are largely defined within individual agreements, and therefore, the spending of the funds directly relates to the wording in the deed. In Islington, we classify planning obligations as either discretionary or non-discretionary.

Non-discretionary Funds

These funds are secured for specific purposes within developer agreements. Examples include contributions secured for specific transport improvements (bus stops, cycle parking etc.), borough-wide employment and training initiatives, affordable housing, and highway reinstatement.

Discretionary Funds

These contributions were secured before the adoption of the Islington CIL for infrastructural purposes such as open space, community facilities, transport and environmental improvements. The S106 Agreements do not state specifically what projects the contributions should be spent on, but instead collected funds should be spent in the vicinity of the development site to mitigate the impacts in locality. These funds are allocated at a ward level to projects that are on ward level Community Plan.

6.5 Developer Contributions and Ward Boundary Changes

In January 2020, the independent Local Government Boundary Commission for England published its final recommendations for new electoral arrangements for Islington Council. The Commission concluded that Islington should have 51 councillors, an increase from the current 48, who will represent 17 three-councillor wards across the borough. The aim of the recommendations is to deliver greater electoral equality, which is achieved when all councillors represent roughly the same number of electors. The changes were implemented on 05 May 2022.

The ward boundary changes are significant in the context of developer contributions because discretionary S106 and Local and Strategic-Local CIL is allocated at a ward level. As this report covers the period from 01 April 2021 to 31 March 2022 - before the ward boundary changes came into effect - it references the names and boundaries of the original wards.

7.0 Allocated Developer Contributions in 2021/22 and in Previous Reported Years

7.1 CIL Allocations

2021/22

The total amount of money from CIL allocated towards infrastructure in the reported year was £5,741,572 and can be broken down as follows:

Strategic CIL - £476,870

Strategic-Local CIL - £4,238,813

Local CIL - £4,238,814

Previous Monitoring Years

The total amount of money received prior to the reported year that has not been allocated is £3,401,210. The total amount of CIL collected prior to the reported period that has been allocated is £32,120,826.

7.2 Planning Obligations Allocations

2021/22

The total amount of money from planning obligations allocated towards infrastructure during the reported year was £9,713,467. Of this amount £5,793,908 was not spent during the reported year.

In addition to the above £348,296 was allocated and transferred to TFL, which will be spent towards the costs of Crossrail.

Previous Monitoring Years

The total amount of money received prior to the reported year that has not been allocated is £4,242,321.

The full list of allocations made for Section 106 and Local CIL in 2021/22 can be found in Appendix A.

8.0 S106 & CIL Spending in 2021/22

Spending 2021/22 Summary:

- The total amount of money from developer contributions spent by LBI during the reported year was £8,226,529.
- Section 106 expenditure amounted to £7,261,240 whilst CIL spending was £965,289.
- We also transferred £348,296 in S106 Crossrail funding and £3,758,002 Mayoral CIL to TFL.
- The amount of CIL collected since 2014 that has not been spent is £14,014,908. For the reported year specifically £5,778,830 remains unspent.
- Internally, affordable housing delivery is a key priority for the Council's spending with 24% of all developer contribution funds spent on the delivery of new council homes in the borough. 15% of funds were spent on projects to improve housing estates - including landscaping and environmental improvements, playgrounds and community gardening projects - and 11% were spent on employment and training initiatives. The full list of expenditure by the Council's services is set out in Figure 7.
- The total amount of money retained (allocated and unallocated) at the end of the reported year is £26,992,476. The breakdown for each developer contributions source is provided in Figure 6 below.

Figure 6: Retained Funds at the End of 2021/22

Retained Funds	
Section 106	£13,743,714
Islington CIL	£13,248,762
Total	£26,992,476

Figure 7: Developer Contributions Spent by Service

Service	Amount Spent
Arts and Culture	£44,918
Children's Services	£254,763
Community Facilities	£510,710
Employment & Training	£877,107
Energy Services	£559,260
Highways	£233,822
Housing Development	£2,041,221
Housing Transport	£83,218
Estate Improvements	£1,234,049
Inclusive Economy	£756,930
Libraries	£88,742
Parks and Greenspace	£690,321
Policing and Safety	£14,566
Public Health	£166,813
Public Realm	£97,200

Service	Amount Spent
Tree Planting	£154,772
Strategic Projects and Transport	£275,883
External	£142,234

9.0 S106 & CIL Spending in 2021/22 by Service Area

Arts and Culture

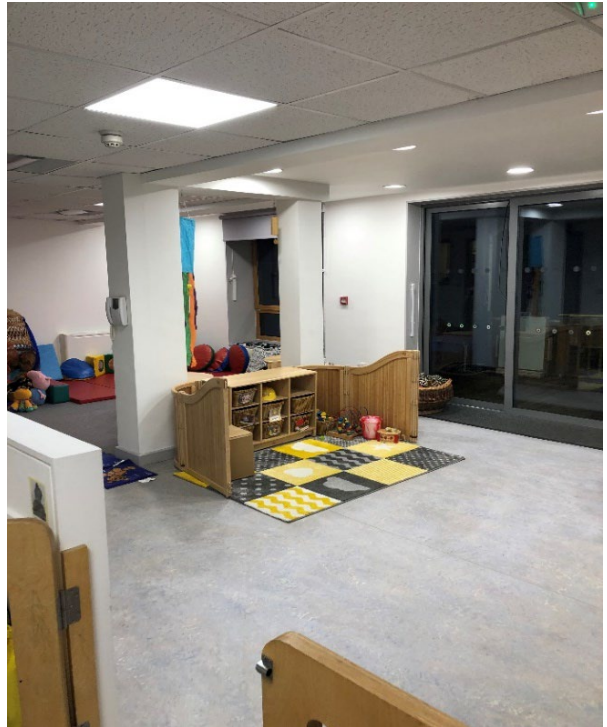
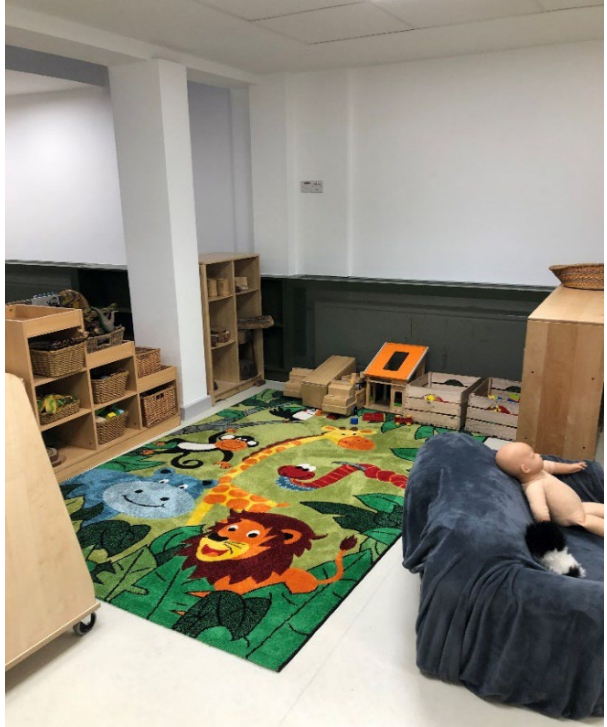
Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Back 2 Basics Create - Social Enterprise Scheme	£16,862.50		16/03/2022	Delivery of an arts and crafts social enterprise project for women from diverse backgrounds in Holloway.
Clerkenwell Arts Fund - Women and Girls		£4,380.75	16/03/2022	Art work related to International Women's Day including exhibition support.
St Luke's Estate 3D Art Installation	£23,675.00		16/03/2022	Preparation work for the installation of a 3D art piece designed by a local artist as a centrepiece for the estate.

Children's Services

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Ambler Primary School Sensory Garden and Improvements to Outside Learning Areas	£24,133.00	£25,867.00	16/03/2022	Delivery of new sensory areas for children with special educational needs and disabilities (SEND).
Caledonian Youth Outreach Work		£18,000.00	16/03/2022	Providing outreach work from a youth club base to young people in a variety of situations.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Conewood Street Children's Centre Improvements	£41,000.00	£20,000.00	16/03/2022	Improvements to the Conewood Street Children's Centre by reconfiguring the toddler room and renovating the centre's garden.
Robert Blair Primary School - Reconfiguring Entrances and Frontage	£29,763.00		16/03/2022	Preparation work for a project to re-position the school's entrances and frontages and re-organise the building's internal layout.
SoapBox Youth Centre	£50,000.00		16/03/2022	This project included upgrading IT facilities and the building to allow the SoapBox to offer better quality services for young people.
The Bridge School	£46,000.00		16/03/2022	Delivery of a new sensory garden in the school's playground.

Conewood Street Children's Centre Improvements



Community Facilities

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Andover Community Hub Project		£23,500.00	16/03/2022	Support for Andover Community Hub - to undertake building improvements, tackle food poverty and waste, as well as measures to deal with loneliness, debt and employment support.
Borough-wide Cultural and Community Event		£4,0571.00	16/03/2022	Support for events to celebrate the influence different cultures have had on Islington and the surrounding areas.
Bunhill Fields Burial Ground	£31,725.31		16/03/2022	Project to illuminate the rich heritage of Bunhill Fields burial ground and nearby sites through community cohesion and integration, skills-based activities, classes, and workshops.
Centre 404 Capital Developments	£5,339.69	£4,660.31	16/03/2022	Refurbishment of the community centre including extensions to the ground and first floors, to improve capacity and accessibility.
Clerkenwell Common		£18,965.18	16/03/2022	Provision of a community hub with a rich programme of engagement centred around Clerkenwell Green's stories and heritage.

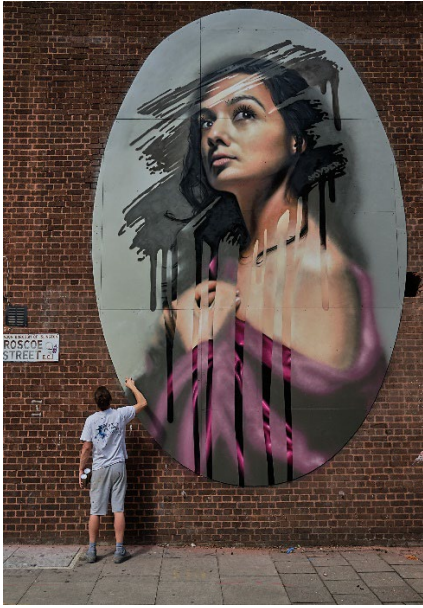
Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Ringcross Community Foodbank	£30,000.00		16/03/2022	Delivery of improvements to the foodbank including conversion of an old garage into a food storage space and renovation of the kitchen.
St Luke's Over 55s Gardening Project	£35,000.00		16/03/2022	Delivery of a community gardening project for older people living with limited mobility, disabilities and mental or physical health conditions.
St Luke's Wellbeing Hub	£35,000.00		16/03/2022	Reconfiguration of the current IT training centre on Central Street into a new neighbourhood wellbeing hub for food collection.
Finsbury Leisure Centre	£157,000.00		16/03/2022	Preparation works for the redevelopment of the Finsbury Centre.
Whitecross Street Christmas Lights and Event		£4,950.00	16/03/2022	Installation of new fixtures, fittings and lights, including an arch signage at each end of Whitecross Street.
Whitecross Street Party (20/21 to 22/23)	£44,108.19	£35,066.81	16/03/2022	Funding to support the running of the Whitecross Street Party, a major free annual event, which includes a street market, community stages and street performances.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Wray Crescent Community and Cricket Building	£3,242.05	£41,581.95	16/03/2022	Preparatory works for the replacement of the brick pavilion at Wray Crescent Open Space with a new, multi-use building

St Luke's Over 55's Gardening Project



Whitecross Street Party 2022



Employment and Training

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
ACL Targeted Vocational Short Training Programmes	£50,000.00		16/03/2022	Delivery of targeted vocational short training programmes, including courses in Health and Social Care, Digital Skills, and Preparation for Childminding.
Adult Learning Communications Campaign	£4,735.32		16/03/2022	Funding for web-based publicity, including the development of an online prospectus, pieces in Islington Life, adverts on social media, electronic notice boards, and leaflets.
Bespoke 1:1 Skills Tuition for Vulnerable Groups	£19,000.00		16/03/2022	Funding for the 1:1 tutoring of young people for the Islington Youth Employability and Skills (YES) programme.
BIG Alliance Membership Subscription	£6,000.00		16/03/2022	Targeted support for Children Looked After and Pupil Referral Unit (PRU).
Childcare Bursary	£19,734.29		16/03/2022	Funding to expand the current childcare bursary budget, which covers childcare costs for residents going into training or employment.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Employment - YOS funded post (50%)	£28,000.00		16/03/2022	Ongoing contribution to a youth employment and skills adviser working with the Youth Offending Services cohort.
Employment Support for the Construction Sector	£3,877.91		16/03/2022	Continuing and strengthening construction related training and job opportunities in the borough.
ESOL Outreach and Engagement Officer	£10,000.00		16/03/2022	Funding for an English for Speakers of Other Languages (ESOL) outreach and engagement officer role.
Expansion of Youth Bursaries for NEET and Fixed Term Part-time EET Adviser	£21,955.41		16/03/2022	Funding for Youth Employability and Skills Bursaries delivered as part of the Youth Employability and Skills Programme.
Hospitality and Catering Sector Training	£56,433.00		16/03/2022	Funding to deliver Adult Community Learning (ACL) Family Kitchen training provision.
HR Apprenticeship Broker	£22,300.00		16/03/2022	Contribution to costs of a fixed term role in HR to broker apprenticeships from Islington schools.
Launch of Free Night Schools	£25,000.00		16/03/2022	Funding to provide free evening classes in Maths and English.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Project Manager - 100 Hours of the World of Work	£49,448.76		16/03/2022	Funding to cover the salary cost of a project manager role.
Project Officer - 100 Hours of the World of Work	£43,000.00		16/03/2022	Funding to cover the salary cost of a project officer role.
Student Bursaries 2021/22	£476,582.73		16/03/2022	Funding to cover the cost of bursaries for students at local universities.
Support for K&M Painting and Decorating Academy	£29,000.00		16/03/2022	Funding to support apprenticeship training at the Painting and Decorating Academy on Brewery Road.
Youth Employability Partnerships Apprentice	£12,039.74		16/03/2022	Funding for an apprentice to support the co-ordination of youth employment offers and requests.

Energy Services

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Energising Small Business Grants	£31,969.61		16/03/2022	Grants to improve the energy efficiency of local businesses or voluntary sector organisations.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Energy Team Staff Costs for 2020/21 and 2021/22	£355,605.81		16/03/2022	Energy team staff costs for 2020/21 and 2021/22.
Islington Community Energy Fund	£34,426.00		16/03/2022	Funding to support residents in reducing their energy use and achieving affordable cleaner sources of energy.
LED Lighting at Waste Recycling Centre	£5,184.00		16/03/2022	Replacement of lighting at the Waste Recycling Centre with LED lights.
Library of Things - Bright Sparks	£30,000.00		16/03/2022	Delivery of a 'library of things' facilitating a low-cost, short-term rental service for high carbon but seldom used items.
Warmth on Prescription and Energy Doctor in the Home	£58,754.00		16/03/2022	Delivery of energy efficiency measures to vulnerable tenants living in fuel poverty.
City Fringe - Zero Emissions Network (ZEN)	£4,3320.00		16/03/2022	Contribution to the Zero Emissions Network (ZEN) scheme to empower businesses to adopt more sustainable practices.

Highways

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Fonthill Road Speed Hump Improvements	£25,000.00		16/03/2022	Rectification works to the speed hump outside the London Fashion Centre.
Fonthill Road Paving and Surface Improvements	£2,000.00		16/03/2022	Repairs to damaged surfacing at several locations along Fonthill Road.
Hargrave Road Buildout		£35,533.11	16/03/2022	Construction of a buildout on the southern side of Hargrave Road.
Highway Reinstatement - 16 Archway Road	£20,517.7		16/03/2022	Highway reinstatement following development at 16 Archway Road.
Highway Reinstatement - Almeida Islington Square	£48,806.48		16/03/2022	Highway reinstatement following development at Islington Square.
Highway Reinstatement - Islington Green School, 1 Prebend Street	£8,090.09		16/03/2022	Highway reinstatement following development at Islington Green School.
Highway Reinstatement - Jurys Inn, 60 Pentonville Road	£43,668.94		16/03/2022	Highway reinstatement following development at 60 Pentonville Road.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Highway Reinstatement - Swain House, 8 to 15 Aylesbury Street	£2,107.43		16/03/2022	Highway reinstatement following development at 8-15 Aylesbury Street.
Highway Reinstatement - Packington Estate	£33,888.45		16/03/2022	Highway reinstatement following development at the Packington Estate.
Inglebert Street / Myddelton Square Buildouts	£751.25	£6,108.75	16/03/2022	Construction of new footway buildouts on Inglebert Street at the junction with Myddelton Square.
Pedestrian Crossing on Cottage Road	£7,350.00		16/03/2022	Initial scoping works to deliver a pedestrian zebra crossing at the junction of Cottage Road and Caledonian Road.

Fonthill Road Paving and Surfacing Improvements



Housing Development

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Affordable Housing 21/22 Transfers	£2,041,220.67		16/03/2022	Allocations to the Council's new build programme.

Housing Transport

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Barnsbury - Secure Estate Cycle Storage		£9,205.52	16/03/2022	Provision of secure cycle parking at housing estates in Barnsbury.
Bunhill - Secure Estate Cycle Storage	£9,725.00		16/03/2022	Provision of secure cycle parking at housing estates in Bunhill.
Canonbury - Secure Estate Cycle Storage		£2,975.00	16/03/2022	Provision of secure cycle parking at housing estates in Canonbury.
Clerkenwell - Secure Estate Cycle Storage	£10,785.00		16/03/2022	Provision of secure cycle parking at housing estates in Clerkenwell.
Coombe House Secure Cycle Storage		£2,800.00	16/03/2022	Provision of secure cycle parking at Coombe House.
Hillrise - Secure Estate Cycle Storage		£11,900.00	16/03/2022	Provision of secure cycle parking at housing estates in Hillrise.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
St George's - Secure Estate Cycle Storage <i>(now Tufnell Park ward)</i>	£8,295.00		16/03/2022	Provision of secure cycle parking at housing estates throughout the ward.
St Peter's - Secure Estate Cycle Storage <i>(now St Peter's & Canalside ward)</i>		£5,950.00	16/03/2022	Provision of secure cycle parking at housing estates throughout the ward.
Thornhill House Secure Cycle Storage		£3,732.00	16/03/2022	Provision of secure cycle parking at Thornhill House.
Tollington - Secure Estate Cycle Storage		£17,850.00	16/03/2022	Provision of secure cycle parking at housing estates in Tollington.

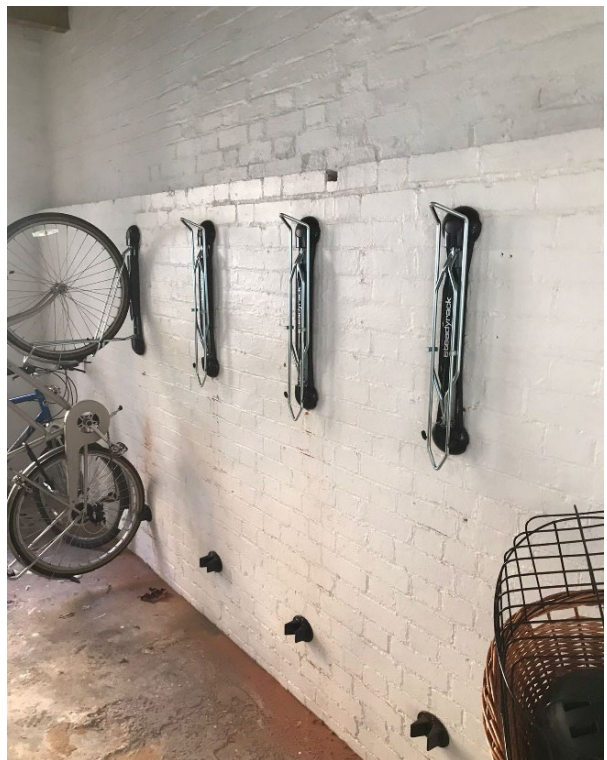
Coombe House Cycle Hangar



Brunswick Estate - Clerkenwell Secure Estate Cycle Storage



Thornhill House Bike Shed



Estate Improvements

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Bevin Court Improvements	£2,005.00		16/03/2022	Delivery of improvements to Bevin Court Estate to improve amenity and provide pram storage.
Brunswick Estate Improvements	£67,875.00		16/03/2022	Delivery of footpath improvements, refurbishment of the playground and traffic calming measures.
Caledonian Estate Improvements		£64,339.30	16/03/2022	Delivery of improvements to the central space on the estate, children's play areas and estate's frontage.
Coombe House Maps and Wayfinding Signage	£2,179.00		16/03/2022	Installation of new estate maps and wayfinding signage at Coombe House.
Granville Square Fencing		£9,251.71	16/03/2022	Installation of ball netting around the play area, as well as filling in fencing gaps around planting beds on Granville Square.
Greening of Barnsbury Estates		£758.35	16/03/2022	Planting of shrubs, trees and climbers to increase greenery and biodiversity on Barnsbury estates.
Haliday House Communal Garden Improvement		£1,275.00	16/03/2022	Delivery of improvements to the communal garden at Haliday House.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Haslam Close Multi-Use Games Area Refurbishment	£6,855.88		16/03/2022	Delivery of improvements to the multi-use games area at Haslam Close.
King Square Gardens/Turnpike House	£518,985.00		16/03/2022	Restoration of the arch and surroundings at Turnpike House to its original form when it was built in the 60's.
Margery Fry Court Signage		£2,251.74	16/03/2022	Replacement of signage at Margery Fry Court including wayfinding signage and waste notices.
Moelwyn Hughes Court – Play Area Improvements	£58,516.76	£3,699.94	16/03/2022	Renewal of play area at Moelwyn Hughes Court including new play equipment, safety surfacing and improvements to Multi Use Games Area.
New River Court Improvements		£5,000.00	16/03/2022	Replacement of signage and improvements to green spaces at New River Court.
Peregrine House Gardens Multi Use Games Area and Football Pitch	£3,875.00		16/03/2022	Improvements to Multi Use Games Area, playground and communal garden at Peregrine House.
Pollard Close Improvements	£2,500.00	£3,255.83	16/03/2022	Installation of lighting, signage improvements, anti-moped barriers and defendable paving to improve security at Pollard Close.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Popham Road Estate Environmental Improvements	£45,590.00		16/03/2022	Delivery of environmental improvements at Popham Road Estate to improve amenity and address anti-social behaviour.
Queen Margaret's Grove Spinners		£625.00	16/03/2022	Funding to remove hostile spinners attached to the estate's walls by the vehicle gates.
Resurfacing of Sue Davis Pitch		£35,000.00	16/03/2022	Installation of a new synthetic grass surface at the Sue Davis pitch on the Andover Estate.
Rowstock Gardens Improvements		£78,483.00	16/03/2022	Delivery of improvements to Rowstock Gardens including new fencing, a new walkway and additional raised planting beds.
Sherston Court Garden Improvements	£6,474.67	£11,355.38	16/03/2022	Redevelopment of a disused football pitch into a food growing area at Sherston Court.
Small Scale Environmental Improvements on Estates in Bunhill	£100,000.00		16/03/2022	Funding for small-scale environmental improvements on estates throughout the ward.
St. George's Ward Estate Planters (<i>now Tufnell Park ward</i>)	£8,000.00	£21,606.40	16/03/2022	Funding for introduction of a planters programme throughout ward.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Tremlett Grove Estate		£1,000.00	16/03/2022	Delivery of improvements to Tremlett Grove Estate including play equipment, repaving of paths and landscaping.
Tudor Court Greening and Cycling Improvements		£12,375.00	16/03/2022	Delivery of improvements to Tudor Court including removal of bollards, planting and installation of improved cycling infrastructure.
Upper Hilldrop Estate Improvement Works	£1,404.00		16/03/2022	Delivery of improvements to Upper Hilldrop Estate including installation of new play equipment and resurfacing.
Upper Hilldrop Estate Maps	£9,411.00		16/03/2022	Installation of maps and wayfinding signage at Upper Hilldrop Estate.
Wedmore Mews Drainage		£1,248.00	16/03/2022	Funding for works to fix a faulty drainage system at Wedmore Mews.
Wells Court Signage		£250.00	16/03/2022	Removal of unnecessary old signage and maps around Wells Court.
Wenlake Estate Improvements	£17,198.00		16/03/2022	Delivery of hard and soft landscaping improvements across Wenlake Estate.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Weston Rise Estate Multi-Use Games Area	£131,405.00		16/03/2022	Delivery of a new children's playground, community garden and ball court at Weston Rise.

Haslam Close Multi-Use Games Area Refurbishment



Pollard Close Improvements



Moelwyn Hughes Court – Play Area Improvements



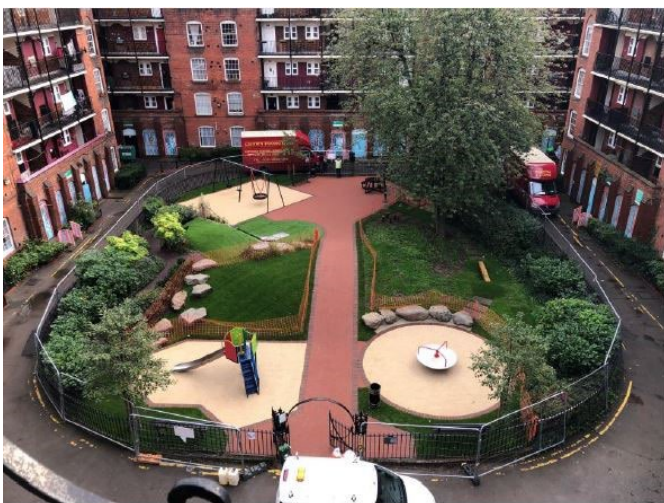
St George's Ward Estate Planters (now Tufnell Park ward)



Sherston Court Garden



Caledonian Estate Improvements



Upper Hilldrop Estate Improvements



Inclusive Economy

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Affordable Workspace Programme - Business Rate Liabilities	£52,930.88			Funding to cover any financial liabilities incurred by the council during the delivery of the Affordable Workspace Programme.
Affordable Workspace Programme - Resourcing	£300,800.69			Additional resourcing for the Affordable Workspace team as more workspaces reach operational stage.
Affordable Workspace Programme - Social Value	£47,000.00			Funding to pay the Council's membership to an online project management tool to record social value.
Bunhill Inclusive Economy Initiatives		£17,506.95		Scheme to increase local employment outcomes in tech, including the delivery of an affordable workspace.
Fonthill Road Affordable Workspace Building	£109,012.13			Funding contribution towards the development of a new affordable workspace building.
Andover Estate Fashion Kit Out	£104,484.59			Installation of light industrial fashion manufacture equipment and IT hardware to be used by fashion start-ups at the Andover Estate.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Fonthill Road Tech Workspace Lift Installation	£34,001.00			Installation of a lift in the building which will house an affordable workspace for the technology sector in the Fonthill Road area of Finsbury Park.
Inclusive Economy Community Engagement Post	£27,056.23			Contribution to staff costs in Inclusive Economy team as part of Local Economies Programme.
Inclusive Economy Initiatives for Clerkenwell		£18,208.95		Scheme to improve the high street offer on Caledonian Road.
Inclusive Economy Officer Post for Finsbury Park		£15,813.11		Contribution to staff costs in Inclusive Economy team as part of Local Economies Programme.
Inclusive Economy Team Leader Post	£16,106.19			Contribution to staff costs in Inclusive Economy as part of Local Economies Programme
Sewing and Garment Making Project	£14,009.00			Delivery of fashion masterclasses, business mentoring, stitching and pattern cutting courses at the new affordable workspace.

Libraries

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
N4 Library	£16,125.88		16/03/2022	Delivery of a digital hub, reading area and creative spaces at N4 Library.
West Library Improvement Works	£72,615.76		16/03/2022	Creation of a web-enabled office and meeting area, and installation of a new lift at West Library.

Parks and Greenspace

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Additional Park Guard Patrols in Holloway	£108,294.54	£16,961.13	16/03/2022	Funding for additional security patrols in Pollard Close, Lorraine Estate and Biddestone Road Park.
Astey's Row Multi Use Games Area and Play Facilities	£4,821.48		16/03/2022	Delivery of improvements to the Multi-Use Games Area and play area at Astey's Row.
Barnard Park Renewal	£99,552.38		16/03/2022	Preparation work for the redevelopment of Barnard Park including the refurbishment of the playground building, play areas, sports facilities and pathways.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Biddestone Road Open Space Lighting Scheme	£6,297.69		16/03/2022	Delivery of new lighting along the pathway through Biddestone Open Space, to allow safe passage through the park at night.
Bingfield Park Improvements	£37,721.62		16/03/2022	Preparatory work for improvements to Bingfield Park.
Caledonian Park Play and Sports Provision	£2,500.00		16/03/2022	Delivery of improvements to the play and sports provision in Caledonian Park.
Cornwallis Park Open Space Improvements		£12,343.49	16/03/2022	Delivery of a range of soft landscape improvements at Cornwallis Park.
Elthorne Park & Sunnyside Gardens Nature Conservation	£21,747.66		16/03/2022	Delivery of a range of interventions delivered to ensure that the park maintains its Site of Importance in Nature Conservation (SINC) designation.
Fortune Street Park	£22,472.00		16/03/2022	Funding to support the development of a Fortune Street masterplan, to make the park more welcoming and accessible to a wide range of users.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Hermit Street Community Gardens - Friend Street	£10,478.25		16/03/2022	Delivery of improvements to a small triangle of land at the northeast end of Hermit Street, new cycle parking, and the installation of a new gate system.
Highbury Fields Park Buildings	£45,415.00		16/03/2022	Works to demolish and replace the existing park buildings and bandstand on Highbury Fields, with new integrated buildings and an outdoor learning garden.
Isledon Road Gardens Improvements		£10,000.00	16/03/2022	Scheme to deliver significant improvements to Isledon Road Gardens.
King Henry's Adventure Playground	£4,548.00		16/03/2022	Delivery of improvements to the facilities at the King Henry's Adventure Playground.
King Square Gardens - Playground Creation	£39,773.23		16/03/2022	Delivery of a new enclosed toddler play area with natural education play equipment, an access bridge, planting and new pathways.
King Square Gardens Water Bottle Re-Fill Station	£5,189.19		16/03/2022	Installation of a new water drinking fountain at Kings Square Gardens.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Morton Road Open Space Masterplan	£10,200.00		16/03/2022	Scheme to transform the open space and play areas at Morton Road Park by providing a new ball court, redesign of the play area, and improvements to the footpaths and grassed areas.
Myddelton Square and Granville Square Play Areas	£29,991.00		16/03/2022	Replacement of the children's train and carriage play equipment in Myddelton Square and Granville Square with new play facilities.
Myddelton Square Gardens Fencing		£8,398.24	16/03/2022	Replacement of the temporary wooden fencing with permanent metal fencing around the flower beds at Myddelton Square Gardens.
New Building at Martin Luther King Adventure Playground	£58,000.00		16/03/2022	Delivery of a new purpose-built park building at Martin Luther King Adventure Playground.
Newington Green Drinking Fountain	£5,335.50		16/03/2022	Installation and maintenance of a new water fountain at Newington Green.
Newington Green Planting and Greening Improvements		£33,834.09	16/03/2022	Delivery of planting and creation of a green corridor at Newington Green.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Paradise Park - Football Pitch	£3,857.20		16/03/2022	Replacement of the existing worn-out artificial turf at Paradise Park with new artificial turf including associated line markings.
Parkland Walk - Retaining Walls and Paths		£9,666.00	16/03/2022	Works to address the safety issues with bridges and retaining walls which have deteriorated.
Parkland Walk Local Nature Reserve		£7,400.00	16/03/2022	Installation of a shed to allow tools for volunteer sessions to be kept on site.
St James' Church Garden	£27,626.50		16/03/2022	Preparatory work for improvements to St James' Church Garden.
St Jude's Playground and Open Space Improvements	£2,000.00		16/03/2022	Delivery of improvements to the play area and open space at St Jude's.
Toffee Park Adventure Playground	£1,343.39		16/03/2022	Delivery of a new purpose-built park building at Toffee Park Adventure Playground.
Water Fountain in Tufnell Park Playing Fields	£56.76	£9,002.48	16/03/2022	Installation and maintenance of a new water fountain in Tufnell Park playing fields.
Woodfall Park Improvements	£35,494.66		16/03/2022	Delivery of a range of improvements to the sports and play area at Woodfall Park.

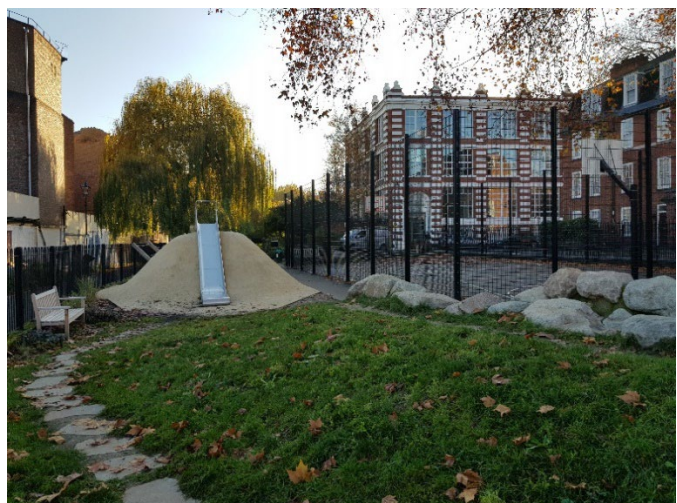
Barnard Park Renewal



Myddleton Square and Granville Square Play Area



Astey's Row Multi Use Games Area and Play Facilities



Parkland Walk - Retaining Walls and Paths



Policing and Safety

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
St Mary's Bike Marking Programme (<i>now St Mary's & St James' ward</i>)		£4,998.00	16/03/2022	Funding for 500 bike etching kits for use at bike marking events to tackle bike theft in Islington.
Employment and Youth Diversionary Activities on Blackstock Road	£9,567.97		16/03/2022	Scheme to improve the public realm and address anti-social behaviour on Blackstock Road and surrounding streets.

Public Health

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
CoCP Monitoring 2021/22	£166,813.00		16/03/2022	Funding for the costs of monitoring developers' compliance with S106 obligations under the Code of Construction Practice.

Public Realm

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Baltic Street West/Crescent Row Public Realm Improvements	£2,037.47			Delivery of a new public space providing new paving, seating and landscaping at Baltic Street West and Crescent Row.
Clerkenwell Green Public Realm Improvements	£66,818.70			Delivery of a number of public realm improvements to improve conditions for pedestrians and cyclists at Clerkenwell Green.
Freeling Street Parklet	£5,000.00			Delivery of a new pocket park on Freeling Street.
Penderyn Way New Tree Pits	£2,575.00	£14,509.00		Creation of new tree pits on Penderyn Way to improve amenity and safety.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
St James Church Masterplan	£3,959.00	£2,301.00		Funding for the initial stages of design work on the St James Church Masterplan which sets out a range of public realm improvements.

Penderyn Way New Tree Pits



Tree Planting

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Barnsbury Ward Tree Planting and Street Greening		£19,555.16	16/03/2022	Delivery of street tree planting throughout the ward.
Caledonian Ward Tree Planting	£13,680.00	£10,551.02	16/03/2022	Delivery of street tree planting throughout the ward.
Clerkenwell Ward Tree Planting	£13,944.63	£4,261.23	16/03/2022	Delivery of street tree planting throughout the ward.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Finsbury Park Ward Tree Planting		£2,292.56	16/03/2022	Delivery of street tree planting throughout the ward.
Hillrise Ward Tree Planting	£20,314.41	£2,262.75	16/03/2022	Delivery of street tree planting throughout the ward.
Holloway Ward Tree Planting	£13,680.00		16/03/2022	Delivery of street tree planting throughout the ward.
St Mary's Ward Tree Planting (<i>now St Mary's & St James' ward</i>)		£10,379.93	16/03/2022	Delivery of street tree planting throughout the ward.
Tollington Ward Tree Planting		£5,000.00	16/03/2022	Delivery of street tree planting throughout the ward.
St George's Ward Tree Planting (<i>now Tufnell Park ward</i>)	£27,060.30	£11,790.44	16/03/2022	Delivery of street tree planting throughout the ward.

Strategic Projects and Transport

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
812 Bus Service	£26,942.87	£2,673.76	16/03/2022	Funding for Islington's only Council run bus service in the Borough.
AccessAble Guides	£14,100.00		16/03/2022	Funding to produce detailed access guides to improve access to businesses in Islington for disabled people.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Bath Street Traffic Reduction Scheme	£4,945.00		16/03/2022	Funding to reverse Bath Street, between Peerless Street and Old Street, and to support the delivery of a school street for St Luke's Primary School.
Bike Hangers Programme	£65,572.42		16/03/2022	Continued delivery of Islington's Bike Hanger programme.
Cycle Speed Reduction Amwell Street	£6,885.00		16/03/2022	Project to introduce measures along Amwell Street aimed at reducing cycle speed.
Estate Travel Plans	£1,800.00		16/03/2022	Pilot project to involve communities from local estates in the low traffic neighbourhoods.
Farringdon Station, Cowcross Street	£1,479.62		16/03/2022	Funding for works to improve the area outside of Farringdon Station.
Finsbury Park Town Centre Accessibility Study	£9,900.00		16/03/2022	Delivery of an audit of all of the streets within Finsbury Park town centre, to improve accessibility for all.
Highbury East Accessibility Street Audit (<i>now Highbury ward</i>)	£9,700.00		16/03/2022	Delivery of an audit of all of the streets within the ward, to improve accessibility for all.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Old Street and Clerkenwell Road - Bunhill		£8,909.00	16/03/2022	Project to improve conditions for pedestrians, cyclists and public transport users in line with the Mayor's Healthy Streets agenda on the OSCR corridor.
ScootAbility Service	£50,000.00		16/03/2022	Delivery of the ScootAbility service, in partnership with Camden Council, which loans scooters, power chairs and wheelchairs to members with restricted mobility.
People Friendly Streets Programme	£72,975.00		16/03/2022	Works to deliver the Low Traffic Neighbourhood programme.

External

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Boiler Upgrade at Finsbury Park Mosque		£30,000.00	16/03/2022	Funding to replace the boiler at the Finsbury Park Mosque
Expansion of Counselling Services at the Stress Project		£26,000.00	16/03/2022	Delivery of fast-tracked free or low-cost counselling sessions for people with mental health issues.

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Finsbury Park Mosque - Roof Repairs	£300.01	£2,199.99	16/03/2022	Funding to top up the funds required for electrical repairs associated with the leaky roof at Finsbury Park Mosque.
Finsbury Park Mosque VCS Grant Top Up		£16,250.00	16/03/2022	Funding to top up the Voluntary and Community Sector Partnerships Grant received by Finsbury Park Mosque for 3.25 years.
Greening Highbury Quadrant Estate - Food Growing and Community Garden	£20,636.00		16/03/2022	Funding to continue an established food growing and gardening project, run by the Octopus Network, on the Highbury Quadrant Estate.
Improvements to the Therapeutic Gardens at the Old Fire Station and the Stress Project		£11,687.00	16/03/2022	Delivery of remedial works to address health and safety and access issues in the garden areas.
Parkrun Storage Unit		£2,161.00	16/03/2022	Installation of a storage unit in Highbury Fields for the storage of equipment for the Parkrun event.
Prospex Tech Hub		£33,000.00	16/03/2022	Funding to support the development of a tech hub for young people aged 8-21 to address the technological divide.
TFL Transfers	£348,296.46	£3,914,585.00	31/03/2022	Contributions transferred to TFL for Crossrail and other TFL projects.

Highbury Fields Parkrun Storage Unit



Monitoring Fees

Infrastructure Project	Section 106 Spent	Local CIL Spent	Date Spent	Spending Description
Mayoral CIL (TFL) Admin Fees		£140,336.63	16/03/2022	Monitoring fees spent on staff costs for CIL administration.
CIL Admin Fees		£352,021.74	16/03/2022	Monitoring fees spent on staff costs for CIL administration.

Appendix A: Allocating Developer Contributions 2021/22

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
59 Poets Road Signage and Greening			£4,000.00	£4,000.00	14/10/2021
Additional Park Guard Patrols in Holloway			£139,320.00	£34,136.50	27/05/2021
Accessible Public Toilet in Islington Green			£100,000.00	£100,000.00	08/03/2022
Adult Social Care Accessible Transport support	£48,500.00	£48,500.00			29/07/2021
Circosense Installations	£50,000.00	£50,000.00			27/05/2021
Energising Small Business	£150,000.00	£150,000.00			27/05/2021
Feasibility Studies for Heat Networks and Decarbonisation	£225,000.00	£225,000.00			27/05/2021
Green Electricity Corporate Estate	£201,000.00	£201,000.00			27/05/2021
Housing Low Carbon Delivery Manager	£189,000.00	£189,000.00			27/05/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Islington Community Energy Fund	£75,000.00	£75,000.00			27/05/2021
Supplementary Planning Document Officer	£100,000.00	£100,000.00			27/05/2021
Warmth on Prescription and Energy Doctor in the Home	£896,000.00	£896,000.00			27/05/2021
Affordable Workspace Programme - Resourcing	£803,805.00	£503,004.31			29/07/2021
Affordable Workspace Programme - Strategy	£20,000.00	£20,000.00			29/07/2021
Arsenal Contribution to Islington Mind LD Together Project			£5,000.00	£5,000.00	08/03/2022
Arsenal Contribution to the Expansion of Counselling Services at the Stress Project	£10,000.00	£10,000.00			29/07/2021
Arundel Square Playground	£20,238.54	£20,238.54	£54,761.46	£54,761.46	08/03/2022

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Balls Pond Road Cemetery Redevelopment			£5,000.00	£5,000.00	16/12/2021
Barnsbury Ward Tree Planting & Street Greening			£30,000.00	£10,444.84	27/05/2021
Bath Street Traffic Reduction Scheme	£50,000.00	£45,055.00			27/05/2021
Bentham Court Refuse Store Improvements			£12,000.00	£12,000.00	08/03/2022
Beresford Lodge External Improvements			£10,000.00	£10,000.00	14/10/2021
Bin Storage Improvements at Elizabeth Kenny House			£13,000.00	£13,000.00	14/10/2021
Blair Close Improvements			£1,000.00	£1,000.00	14/10/2021
Borough Wide Cultural and Community Event			£100,000.00	£59,429.00	14/10/2021
Build a Bike Bunhill			£4,000.00	£4,000.00	14/10/2021
Build A Bike Clerkenwell			£8,000.00	£8,000.00	14/10/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Caledonian Park Play and Sports Provision	£5,000.00	£2,500.00			27/05/2021
Caledonian Traders Association Development Fund			£50,000.00	£49,950.00	14/10/2021
Canonbury Secure Estate Cycle Storage			£18,000.00	£15,025.00	08/03/2022
Caxton House Energy Efficiency Plan	£1,000.00	£1,000.00	£29,000.00	£29,000.00	29/07/2021
Chambers Road Park Playground Improvements			£30,000.00	£30,000.00	29/07/2021
Childcare Bursary	£60,000.00	£40,265.71			29/07/2021
Clerkenwell Arts Fund - Women and Girls			£60,000.00	£55,619.25	08/03/2022
Clerkenwell Common			£260,000.00	£241,034.82	29/07/2021
Clerkenwell Common - Bunhill Allocation			£100,000.00	£100,000.00	14/10/2021
Clerkenwell Estates Recycling Facilities			£18,750.00	£18,750.00	08/03/2022

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Clerkenwell Ward Wide Tree Planting			£11,055.37	£6,794.14	27/05/2021
Community Development Initiatives for Caledonian			£50,572.52	£50,572.52	14/10/2021
Community Outreach Project	£50,000.00	£50,000.00	£50,000.00	£50,000.00	08/03/2022
Corker Walk 3G Pitch and Basketball Court Repairs	£15,000.00	£15,000.00			08/03/2022
Crouch Hall Court Pram and Cycle Storage			£20,451.20	£20,451.20	16/12/2021
Cycle Speed Reduction Amwell Street			£6,992.00	£107.00	27/05/2021
Delhi Outram Estate Ball Court Reimagining			£30,000.00	£30,000.00	14/10/2021
Employment Support for the Construction Sector	£39,631.40	£39,631.40			29/07/2021
Environmental Improvements at Haslam and Horsfield House			£15,000.00	£15,000.00	01/04/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Environmental Improvements at Sark House			£12,000.00	£12,000.00	01/04/2021
Everleigh Street Open Space Improvements			£5,000.00	£5,000.00	14/10/2021
Expansion of Youth Bursaries for NEET and Fixed Term Part-time EET Adviser	£2,794.46	£2,794.46			07/06/2021
Extension of Energy Network to Arsenal (including Harvist Estate)	£369,000.00	£369,000.00			27/05/2021
Finsbury Estate and Playground Improvements	£750.00	£750.00	£92,274.00	£92,274.00	08/03/2022
Finsbury Park Contribution to Islington Mind LD Together Project	£2,296.83	£2,296.83	£17,703.17	£17,703.17	08/03/2022
Finsbury Park Contribution to the Expansion of Counselling Services at the Stress Project			£32,000.00	£6,000.00	29/07/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Finsbury Park Mosque - Roof Repairs Top Up			£3,199.99	£1,000.00	27/05/2021
Food Waste Housing Units			£6,750.00	£6,750.00	14/10/2021
Fortune Street Park			£250,000.00	£250,000.00	29/07/2021
Galbur Foundation and Habib Counselling Mental Health Project			£42,540.00	£42,540.00	08/03/2022
Girdlestone Estate Safety Improvements			£12,500.00	£12,500.00	08/03/2022
Goodinge Early Years Centre	£10,000.00	£10,000.00			08/03/2022
Granville Square Fencing			£34,000.00	£24,748.29	14/10/2021
Green Accreditation of Local Construction Firms	£40,000.00	£40,000.00			29/07/2021
Greening of Barnsbury Estates			£20,000.00	£19,241.65	27/05/2021
Holiday House Communal Garden Improvement			£1,775.00	£500.00	27/05/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Halton Mansions Gardens Improvements	£60,000.00	£60,000.00	£20,000.00	£20,000.00	27/05/2021
Hargrave Road Build Out			£18,000.00	£4,466.89	29/07/2021
Hayward Adventure Playground	£349,305.37	£349,305.37			08/03/2022
Highbury Accessibility Street Audit	£25,000.00	£15,300.00			27/05/2021
Highbury Estate Greening and Cycling Storage			£25,000.00	£25,000.00	14/10/2021
Highbury Estate Improvement Fund			£111,461.00	£111,461.00	14/10/2021
Highbury Fields Park Buildings	£3,944.54	£3,944.54			15/11/2021
Highbury West Secure Estate Cycle Storage			£11,500.00	£11,500.00	16/12/2021
Hilldrop Crescent Estate Swing Set Replacement			£5,362.00	£5,362.00	14/10/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Holloway Contribution to the Expansion of Counselling Services at the Stress Project	£10,000.00	£10,000.00	£21,055.46	£21,055.46	29/07/2021
Holloway Estates Cycling Infrastructure	£14,603.34	£14,603.34	£4,646.66	£4,646.66	16/12/2021
Holloway Ward Tree Planting and Greening	£47,798.61	£34,118.61	£2,201.39	£2,201.39	27/05/2021
Holloway Waste and Recycling Facility Improvements on Estates	£10,185.00	£10,185.00			27/05/2021
Hornsey Road Improvements to Parking Arrangements			£25,000.00	£25,000.00	14/10/2021
Hornsey Road Public Realm Improvement Scheme			£30,000.00	£30,000.00	14/10/2021
Improvements to Recycling & Refuse Facilities			£29,200.00	£29,200.00	27/05/2021
Improvements to the Therapeutic Gardens at the Old Fire Station and the Stress Project			£15,000.00	£3,313.00	29/07/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Inglebert Street/ Myddelton Square Buildouts			£24,248.75	£18,140.00	27/05/2021
Installation of Planters off New North Road			£26,000.00	£26,000.00	16/12/2021
Installation of Wall-mounted Waste Bins in Arsenal			£2,000.00	£2,000.00	16/12/2021
Islington Boat Club	£24,452.45	£24,452.45	£4,200.55	£4,200.55	27/05/2021
Islington Boxing Club			£11,000.00	£11,000.00	14/10/2021
Job Perks Club			£4,000.00	£4,000.00	16/12/2021
John Kennedy Court planting			£5,000.00	£5,000.00	14/10/2021
Junction Small Scale Estate Improvements			£65,000.00	£65,000.00	14/10/2021
Manor Gardens Pop-up Food Co-op Project			£10,000.00	£10,000.00	16/12/2021
Margery Estate Landscaping and Furniture			£100,000.00	£100,000.00	29/07/2021
Margery Fry Court Green Roof Refuse Shelters			£24,000.00	£24,000.00	16/12/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Margery Fry Court Playground Improvements			£20,000.00	£20,000.00	16/12/2021
Mayville Improvements			£35,000.00	£35,000.00	14/10/2021
Mercers/Yerbury Road Street Planters			£8,600.00	£8,600.00	08/03/2022
Mildmay Street Greening and Traffic Calming			£25,000.00	£25,000.00	14/10/2021
Morton Road Open Space Masterplan	£39,653.00	£29,453.00	£30,000.00	£30,000.00	27/05/2021
Myddelton Square Gardens Fencing			£22,000.00	£22,000.00	14/10/2021
New Entrance at Canonbury Primary School	£65,040.07	£65,040.07	£34,959.93	£34,959.93	27/05/2021
New Orleans Walk CCTV			£10,000.00	£10,000.00	16/12/2021
Newington Green Planting and Greening Improvements			£15,000.00	£0.00	14/10/2021
Newington Green Playground Improvements			£20,000.00	£20,000.00	08/03/2022
OP ENGAGE Theft Snatch			£2,100.00	£2,100.00	14/10/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Outdoor Gym at Laycock Green	£25,094.99	£25,094.99	£10,205.01	£10,205.01	27/05/2021
Paradise Park Children's Centre	£5,000.00	£5,000.00			08/03/2022
Pedestrian Crossing on Cottage Road	£70,000.00	£62,650.00			27/05/2021
Prior Weston Primary School Playground Redevelopment			£400,000.00	£400,000.00	14/10/2021
Project Manager - 100 Hours of the World of Work	£400.00	£400.00			29/07/2021
Prospex Tech Hub			£33,000.00	£0.00	27/05/2021
Replacement of Bird Boxes at Duncan Terrace Gardens			£12,500.00	£12,500.00	14/10/2021
Replacement of Temporary Fencing at Duncan Terrace Gardens			£30,000.00	£30,000.00	14/10/2021
Rowstock Gardens Tenants and Residents' Association Garden			£80,000.00	£1,517.00	14/10/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Seaforth Crescent Signage			£500.00	£500.00	14/10/2021
Section 106 Employment Coach	£100,497.82	£100,497.82			07/06/2021
Section 106 Employment Officer	£120,860.47	£120,860.47			07/06/2021
Shearling Way Estate	£33,000.00	£33,000.00			08/03/2022
Small Scale Environmental Improvements on Estates			£196,804.87	£196,804.87	14/10/2021
Small Scale Estate Improvements Barnsbury			£15,000.00	£15,000.00	14/10/2021
Spa Green Estate			£60,000.00	£60,000.00	08/03/2022
St James' Church Masterplan			£46,041.00	£43,740.00	27/05/2021
St John Street Pedestrian & Public Realm	£1,351,297.48	£1,351,297.48	£491,279.52	£491,279.52	27/05/2021
St Luke's Outdoor Gym	£21,218.40	£21,218.40			14/10/2021
St Mark's Church Refurbishment			£25,000.00	£25,000.00	08/03/2022

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
St Mary's Contribution to Islington Boxing Club (now St Mary's & St James' ward)			£5,000.00	£5,000.00	16/12/2021
St Mary's Estate Refuse and Recycling Facility Improvements (now St Mary's & St James' ward)			£25,000.00	£25,000.00	27/05/2021
St Mary's Secure Estate Cycle Parking (now St Mary's & St James' ward)	£11,600.00	£11,600.00			31/10/2021
St Peter's Secure Estate Cycle Storage (now St Peter's & Canalside ward)			£16,000.00	£16,000.00	08/03/2022
St Peters Secure Estate Cycle Storage			£16,000.00	£10,050.00	08/03/2022
St. George's Ward Estate Planters			£45,000.00	£23,393.60	29/07/2021
Sunnyside Community Garden Gate Replacement			£1,000.00	£1,000.00	08/03/2022

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Support for K&M Academy	£30,000.00	£1,000.00			29/07/2021
Tackling Anti-social Behaviour at Blenheim Court			£40,000.00	£40,000.00	16/12/2021
Tackling Bike Theft	£6,500.00	£6,500.00			27/05/2021
Thornhill House Bicycle Shelters			£5,000.00	£1,268.00	27/05/2021
Tilber Garden Secure Cycle Unit			£10,799.48	£10,799.48	01/04/2021
Toffee Park Adventure Playground	£62,941.08	£61,597.69	£1,437,058.92	£1,437,058.92	14/10/2021
Restoration of Islington War Memorial Arch			£10,000.00	£10,000.00	08/03/2022
Tollington Secure Estate Cycle Storage			£30,000.00	£12,150.00	27/05/2021
Tudor Court Greening and Cycling Improvements			£30,000.00	£17,625.00	14/10/2021
Wedmore Community Garden	£439.60	£439.60			14/10/2021
Wedmore Mews Drainage			£1,248.00	£0.00	16/12/2021

Infrastructure Project	Section 106 Allocated	Unspent S106*	Local CIL Allocated	Unspent Local CIL*	Date of Allocation
Wenlake Estate Improvements			£65,000.00	£65,000.00	14/10/2021
Westbourne Early Years Centre - Metal Gate and Signage	£5,000.00	£5,000.00			08/03/2022
Whitecross Street Party (20/21 to 22/23)			£11,055.00	£11,055.00	29/07/2021
Women's Building Study - Holloway Prison			£10,000.00	£10,000.00	14/10/2021
Wray Crescent Community and Cricket Building			£10,080.71	£10,080.71	08/03/2022

* Please note 'Unspent S106' and 'Unspent Local CIL' are contributions unspent as of 31 March 2022.